



**New Business Plan Worksheet**

Expected Annual Revenue: \$ \_\_\_\_\_

How much income do you expect to make once the business is underway:

Per month: \$ \_\_\_\_\_ Per job/contract (if applicable): \$ \_\_\_\_\_

What is your anticipated number of employees? \_\_\_\_\_

Is your business seasonal? \_\_\_\_\_ Yes \_\_\_\_\_ No

If yes, how many months a year will you operate? \_\_\_\_\_

How do you expect your revenue to vary in the winter versus summer months?

Do you have a list of potential customers? \_\_\_\_\_ Yes \_\_\_\_\_ No

What other businesses on the island offer the same service(s) or products?

Have you already leased or bought a location for your business? \_\_\_\_\_ Yes \_\_\_\_\_ No

***Estimated monthly expenses:***

Loan payments:	
Insurance:	
Rent:	
Utilities:	
Operating expenses:	
Employees:	
Contract workers:	
Other:	
<b>Total:</b>	